Niagara Frontier Transit Metro System, Inc. (NFT Metro)

ID Number: 2004 www.nfta.com

181 Ellicott Street, P.O. Box 5008

Buffalo, NY 14203

Modal Information

Bus

\$55,424,406

\$4,655,651

61,401,023

8,114,501

19,822,429

70,902

807,200

0.0

332

8.4

277

2.1

20%

236

\$6.83

\$68.66

\$0.90

\$2.80

2.44

10.00

8.00

6.00

4.00

2.00

0.00

97 98 99 00

Data Source: 2001 National Transit Database

3/22/2002 11:08

24.56

Operating Expense per

Passenger Mile

Executive Director (716)855-7230

> Demand Response

\$1,416,640

532,180

532,180

55,210

35,614

196

N/A

29

3.7

29

N/A

0%

1 0

\$2.66

\$39.78

\$2.66

\$25.66

0.10

1.55

\$0

Chief Executive Officer: Lawrence M. Meckler,

Rail

\$14,533,551

\$7,223,861

15,180,504

877,070

22,606

71,964

12.4

16.9

27

23

1.9

64

17%

\$16.57

\$201.96

\$0.96

\$2.29

7.25

88.32

6,355,955

Financial Information		Characteristics
Fare Revenues Farned		Operating Expense
	\$21 281 051	Capital Funding
	. , . ,	Annual Passenger Miles
		Annual Vehicle Revenue Miles
Total I are Nevenues Lameu	Ψ21,307,00Z	Annual Unlinked Trips
Sources of Operating Funds Expended		Average Weekday Unlinked Trips
	\$21 307 082	Annual Vehicle Revenue Hours
		Fixed Guideway Directional Route Miles
	.,,	Vehicles Available for Maximum Service
		Average Fleet Age in Years
	·	Vehicles Operated in Maximum Service
		Peak to Base Ratio
Total Operating Funds Expended	\$60,121,262	Percent Spares
		Incidents
Summary of Operating Evpenses		Patron Fatalities
, , , , , , , , , , , , , , , , , , , ,	¢40 274 242	Fation Fatalities
. 0		Performance Measures
		Performance Measures
		O-males Efficiency
		Service Efficiency
Total Operating Expenses	\$71,374,597	Operating Expense per Vehicle Revenue Mile
December Ocal Former differen	*** 04.4.404	Operating Expense per Vehicle Revenue Hour
Reconciling Cash Expenditures	\$2,914,191	0 1577 11
On the state of One Hall French French and		Cost Effectiveness
	00 700 700	Operating Expense per Passenger Mile
		Operating Expense per Unlinked Passenger Trip
		0 1 55 0
		Service Effectiveness
Total Capital Funds Expended	\$15,818,269	Unlinked Passenger Trips per Vehicle Revenue Mile
Uses of Camital Funds		Unlinked Passenger Trips per Vehicle Revenue Hour
Uses of Capital Funds		
Dalling	Facilities	Bus
		Operating Expense per Vehicle Revenue Mile
		venicie kevenue mile
		\$8.00 \$1.00
	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance¹ Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance² Total Capital Funds Expended Uses of Capital Funds Rolling Stock Bus \$925,125 Demand Response 0	Fare Revenues Earned Directly Operated \$21,281,051 Purchased Transportation 26,031 Total Fare Revenues Earned \$21,307,082 Sources of Operating Funds Expended Passenger Fares \$21,307,082 Local Funds 25,887,686 State Funds 19,091,627 Federal Assistance



Federal

54%

System Wide Information



\$6.00

\$4.00



\$0.80

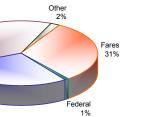
\$0.60

\$0.40

\$0.20

\$0.00





Sources of Operating Funds Expended

Local 38%

State

28%

Sources of Capital Funds Expended

State

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.